

SNAPSHOT of HOME Program Performance--As of 09/30/10
Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ):

State:

PJ's Total HOME Allocation Received:

PJ's Size Grouping*:

PJ Since (FY):

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):*		
					Group	C	Overall
			PJs in State:	93			
Program Progress:							
% of Funds Committed	99.37 %	94.61 %	12	95.51 %	83	86	
% of Funds Disbursed	92.75 %	86.79 %	15	87.58 %	73	75	
Leveraging Ratio for Rental Activities	13.84	5.85	1	4.86	100	100	
% of Completed Rental Disbursements to All Rental Commitments***	84.78 %	77.30 %	43	82.17 %	21	29	
% of Completed CHDO Disbursements to All CHDO Reservations***	60.19 %	69.91 %	53	71.17 %	25	25	
Low-Income Benefit:							
% of 0-50% AMI Renters to All Renters	83.53 %	81.87 %	43	81.54 %	45	48	
% of 0-30% AMI Renters to All Renters***	29.32 %	41.12 %	66	45.68 %	0	22	
Lease-Up:							
% of Occupied Rental Units to All Completed Rental Units***	86.35 %	96.50 %	80	96.19 %	12	10	
Overall Ranking:			In State:	47 / 93	Nationally:	39 35	
HOME Cost Per Unit and Number of Completed Units:							
Rental Unit	\$32,166	\$36,770		\$27,510	249 Units	48.80 %	
Homebuyer Unit	\$24,559	\$21,420		\$15,239	189 Units	37.10 %	
Homeowner-Rehab Unit	\$34,465	\$27,404		\$20,932	72 Units	14.10 %	
TBRA Unit	\$0	\$2,249		\$3,121	0 Units	0.00 %	

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (59 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (215 PJs)

C = PJ's Annual Allocation is less than \$1 million (284 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Salinas CA

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

PJ:

State:*

National:**

Rental

Homebuyer

Homeowner

CHDO Operating Expenses:
(% of allocation)

PJ:

National Avg:

0.0 %

1.2 %

R.S. Means Cost Index: 1.12

	Rental %	Homebuyer %	Homeowner %	TBRA %
RACE:				
White:	27.9	5.3	30.6	0.0
Black/African American:	3.3	0.5	0.0	0.0
Asian:	2.3	0.0	4.2	0.0
American Indian/Alaska Native:	0.0	0.0	0.0	0.0
Native Hawaiian/Pacific Islander:	0.5	0.0	0.0	0.0
American Indian/Alaska Native and White:	0.5	0.0	0.0	0.0
Asian and White:	0.9	0.0	0.0	0.0
Black/African American and White:	0.9	0.0	0.0	0.0
American Indian/Alaska Native and Black:	0.0	0.0	0.0	0.0
Other Multi Racial:	0.9	0.0	0.0	0.0
Asian/Pacific Islander:	0.0	2.1	13.9	0.0

ETHNICITY:

Hispanic	62.8	92.1	51.4	0.0
----------	--	--	--	---

HOUSEHOLD SIZE:

1 Person:	60.5	2.1	30.6	0.0
2 Persons:	10.7	5.3	22.2	0.0
3 Persons:	7.4	20.1	9.7	0.0
4 Persons:	11.6	21.2	12.5	0.0
5 Persons:	4.2	30.2	9.7	0.0
6 Persons:	3.7	14.3	11.1	0.0
7 Persons:	0.9	3.7	1.4	0.0
8 or more Persons:	0.9	3.2	2.8	0.0

HOUSEHOLD TYPE:

Single/Non-Elderly:	20.0	3.7	19.4	0.0
Elderly:	34.9	0.0	43.1	0.0
Related/Single Parent:	14.9	17.5	11.1	0.0
Related/Two Parent:	12.1	76.7	23.6	0.0
Other:	18.1	1.6	1.4	0.0

SUPPLEMENTAL RENTAL ASSISTANCE:

Section 8:	23.7	0.0 [#]
HOME TBRA:	0.0	
Other:	10.7	
No Assistance:	65.6	

of Section 504 Compliant Units / Completed Units Since 2001 58

* The State average includes all local and the State PJs within that state

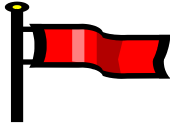
** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



— HOME PROGRAM —
SNAPSHOT WORKSHEET - RED FLAG INDICATORS
 Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Salinas State: CA Group Rank: 39
 (Percentile)
 State Rank: 47 / 93 PJs Overall Rank: 35
 (Percentile)
 Summary: 1 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 73.95%	84.78	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 54.12%	60.19	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	83.53	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 92.11%	86.35	
"ALLOCATION-YEARS" NOT DISBURSED***		> 2.750	0.98	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Program Performance SNAPSHOT

Page 3

